

University of Central Florida
UCF Financials Next Gen Project Weekly Status

2 weeks ending June 15, 2018

Health Indicators

Overall	
Schedule	
Budget	
Scope	

Sponsors & Management

Tracy Clark	Executive Sponsor
Rebecca Vilsack	Project Sponsor
Varsha Das, Mark Wray	Project Managers

Key below

Normal	
Caution	
Risk	

Project facts

Start date	6/1/2018
End date	9/16/2019
Project information	Next Gen Project Website

Past 2 Week's Accomplishments

- 6/5/2018 – Internal FSS meeting to confirm understanding for use of Next Gen development environments, migration paths, and refresh requirements
- 6/5/2018 – Led expanded stakeholder meeting with COM financial staff
- 6/5/2018 – Weekly Next Gen – Wahoo PM and sponsor meeting
- 6/6/2018 – Led expanded stakeholder meeting with SDES financial staff
- 6/6/2018 – Conducted detailed design requirement gathering session for Financials DataMart with Next Gen executive sponsors
- 6/7/2018 – Detailed FSS planning meeting for departmental conversion
- 6/8/2018 – Led ePro and Commitment Control fit-gap sessions
- 6/8/2018 – Standing weekly Next Gen – HR integration meeting
- 6/11/2018 – Led Student Financials integration, and fiscal year end closing planning fit-gap sessions
- 6/12/2018 – Weekly Next Gen – Wahoo PM and sponsor meeting
- 6/13/2018 – Conduct preliminary needs assessment for DAL replacement (Financials Authorization List)
- 6/13/2018 – Completed hiring process for FSS technical resource with start date mid-July
- 6/15/2018 – Delivered Next Gen facts presentation to Enterprise Application Committee
- 6/15/2018 – Led Construction Project fit=gap

Next Week's Goals

- Begin Grants set up activity with Khalida onsite

- Conduct face-to-face Next Gen – Wahoo standing meeting to preview the CoA value sets and crosswalk mapping – set for June 19
- Complete and document 5 additional fit-gap sessions
- FSS and Attain will return an edited Decisions, Actions, and Parking Lot (DAP) list to Dorothy for review on Grants setup questions
- Lead 2 additional expanded stakeholder meetings
- Project managers to meet for detailed project schedule planning and integration - set for 6/21

GET TO GREEN

- Ensure new chartfield value set numbering and crosswalk mapping are completed, evaluated, and approved to enable communication to campuswide audience.

ISSUES

- No new issues since last report

RISKS

- No new risks since last report
- Failure to complete value setting and chartfield mapping activity by extended deadline poses a risk to the Next Gen project as it is currently scoped. Risk remains open until closed.