

**University of Central Florida**  
**UCF Financials Next Gen Project Weekly Status**

Week ending June 22, 2018

**Health Indicators**

Overall	
Schedule	
Budget	
Scope	

**Sponsors & Management**

Tracy Clark	Executive Sponsor
Rebecca Vilsack	Project Sponsor
Varsha Das, Mark Wray	Project Managers

**Key below**

Normal	
Caution	
Risk	

**Project facts**

Start date	6/1/2018
End date	9/16/2019
Project information	<a href="#">Next Gen Project Website</a>

**Past Week's Accomplishments**

- 6/18/2018 – completed Auxiliary and Perkins project fit-gap session
- 6/18/2018 – Completed the Student Financials/HR/Fin Aid fit-gap session
- 6/19/2018 – Completed BOT/BOG reporting needs fit-gap session
- 6/19/2018 – Christy led ORC- only preview of chartfield value mapping
- 6/21/2018 – Project manager-only meeting – PMs identified a project risk, agreed naming conventions and a periodic change to meeting format, and surfaced a PARIS – DataMart integration question
- 6/22/2018 – Completed Payment Request Workflow fit-gap session
- 6/22/2018 – Completed existing module MODS review list – 175 mods evaluated, exclusive of conversion mods – expecting elimination of most/all Grants-related mods
- 6/22/2018 – Completed standing, weekly Next Gen - HR integration meeting

**Next Week's Goals**

- Complete analysis and evaluation of chartfield values and prepare crosswalk for release to end users
- Complete FSS-internal CoA conversion discussions/approach
- Complete FSS-internal DAL design discussions
- Lead expanded stakeholder meetings with UCF IT
- Lead integration and DataMart meeting with GRIT team

## **GET TO GREEN**

- Ensure new chartfield value set numbering and crosswalk mapping are completed, evaluated, and approved to enable communication to campuswide audience.
- Resolve proposed change (August 3) to the Grants deliverable scheduled due date

## **ISSUES**

- No new issues since last report

## **RISKS**

- The proposal by Attain consultants to push the Grants functional deliverable date back to August 3 poses a risk to the current development schedule for downstream modules on the Next Gen project.
- Failure to plan adequate, supplementary resourcing for post-award grant accounting team immediately after go-live (July 2019) poses a risk to the project's success and adoption of the necessary changes to existing business processes.
- Risk closed effective 6/21/2018 with delivery of chartfield values from value setting team - Failure to complete value setting and chartfield mapping activity by extended deadline poses a risk to the Next Gen project as it is currently scoped. Risk remains open until closed.