

University of Central Florida
UCF Financials Next Gen Project Weekly Status

Week ending June 29, 2018

Health Indicators

Overall	
Schedule	
Budget	
Scope	

Sponsors & Management

Tracy Clark	Executive Sponsor
Rebecca Vilsack	Project Sponsor
Varsha Das, Mark Wray	Project Managers

Key below

Normal	
Caution	
Risk	

Project facts

Start date	6/1/2018
End date	9/16/2019
Project information	Next Gen Project Website

Past Week's Accomplishments

- 6/25/2018 – Completed 2nd of two DAL redesign prep meetings
- 6/25/2018 – Completed FSS-only CoA conversion meeting
- 6/26/2018 – Completed expanded stakeholder meeting with UCF IT
- 6/27/2018 – Completed scope definition for Next Gen project communications
- 6/27/2018 – Completed scope definition for Next Gen development
- 6/27/2018 – Defined rate sets, Facilities & Administrative (F&A) tree, and contract products
- 6/27/2018 – Completed Next Gen Integrations and DataMart meeting with RIS
- 6/28/2018 – PMs met to verify tight integration of development, conversion, testing and integration dates between the PS Grants and HRS Grants on both the Next Gen and Wahoo project plans
- 6/29/2018 – completed FSS review of chartfield values and crosswalk deliverable and preparations for announcing and publicizing it to end users
- 6/29/2018 – Completed standing, weekly Next Gen - HR integration meeting, covering
 - Department Manager field
 - Non-employee - association table available or not?
 - Greater definition around employee transfers

Next Week's Goals

- Continue Grants and Contract prototype development
- Complete Development work packages and assignments to technical resources
- Continue exploring/defining HRS Grants design impacts on any Next Gen development on downstream Financials modules

- Set up development working and review meetings

GET TO GREEN

- Ensure new departmental chartfield value set numbering and crosswalk mapping are completed, evaluated, and approved to enable communication to campuswide audience.
- Resolve proposed change (August 3) to the Grants deliverable scheduled due date

ISSUES

- No new issues since last report

RISKS

- The proposal by Attain consultants to push the Grants functional deliverable date back to August 3 poses a risk to the current development schedule for downstream modules on the Next Gen project.
- Failure to plan adequate, supplementary resourcing for post-award grant accounting team immediately after go-live (July 2019) poses a risk to the project's success and adoption of the necessary changes to existing business processes.
- Risk closed effective 6/21/2018 with delivery of departmental chartfield values from value setting team - Failure to complete value setting and chartfield mapping activity by extended deadline poses a risk to the Next Gen project as it is currently scoped. Risk remains open until closed.