University of Central Florida
UCF Financials Next Gen Project Weekly Status
2 weeks ending July 13, 2018

Health Indicators

Overall	
Schedule	
Budget	
Scope	

Normal	
Caution	
Risk	

Sponsors & Management

Tracy Clark	Executive Sponsor
Rebecca Vilsack	Project Sponsor
Varsha Das, Mark Wray	Project Managers

Project facts

Start date	6/1/2018
End date	9/16/2019
Project information	Next Gen Project Website

Past 2 Week's Accomplishments

- 7/6/2018 – Confirmed HR engaging Huron for a pre-assessment engagement to scope a project to implement commitment accounting in the HCM application – targeting July 30 start date
- 7/9/2018 – Follow-up on cutover and close discussion for fiscal year-end with HR and Student Financials stakeholders
- 7/9/2018 – Completed evaluation of database environment refresh needs and project timeline and delivery of the conversion environment
- 7/10/2018 – Completed development of data entry page for capture of org and chartfield changes between now and go-live
- 7/10/2018 – Completed DAL redesign session with university controller – fit-gap session for all external stakeholders is forthcoming
- 7/10/2018 – Announced a UCF Financials production freeze
- 7/11/2018 – Completed review of UCF Financials MODs, marking as "Wahoo-dependency" or other
- 7/11/2018 – Completed follow-up meeting on scope of the Customer data clean-up activity with ORC, Huron and FSS team input
- 7/11/2018 –Completed Next Gen SharePoint folder structure for external stakeholders
- 7/12/2018 – CoA value sets announced to Financials users and published on Next Gen project website
- 7/13/2018 – Made progress on using DDC as the value in the Department Manager fields and extending that use into HCM and CS applications
- 7/13/2018 – Next Gen CoA value sets and hierarchy information session delivered to project stakeholders

Next Week's Goals

- Onboarding new FSS technical team member
- Complete project plan integration

GET TO GREEN

- Integrate the change (August 3) to the Grants deliverable scheduled due date into the overall project plan

ISSUES

- List new issues since last report

RISKS

- The proposal by Attain consultants to push the Grants functional deliverable date back to August 3 poses a risk to the current development schedule for downstream modules on the Next Gen project.
- Failure to plan adequate, supplementary resourcing for post-award grant accounting team immediately after go-live (July 2019) poses a risk to the project's success and adoption of the necessary changes to existing business processes.
- Risk closed effective 6/21/2018 with delivery of departmental chartfield values from value setting team - Failure to complete value setting and chartfield mapping activity by extended deadline poses a risk to the Next Gen project as it is currently scoped. Risk remains open until closed.