

University of Central Florida
UCF Financials Next Gen Project Weekly Status

Week ending July 20, 2018

Health Indicators

Overall	
Schedule	
Budget	
Scope	

Normal	
Caution	
Risk	

Sponsors & Management

Tracy Clark	Executive Sponsor
Rebecca Vilsack	Project Sponsor
Varsha Das, Mark Wray	Project Managers

Project facts

Start date	6/1/2018
End date	9/16/2019
Project information	Next Gen Project Website

Past Week's Accomplishments

- 7/17/2018 – Next Gen – Wahoo team meeting. Topics covered and resolved:
 - Confirmed MODs meeting to be scheduled with Becky & Dorothy
 - Discussed/resolved Financials production freeze communication as it relates to Customer clean up
 - Clarified questions around project numbering and process
 - Confirmed Attain will have base configuration completed for Grants module, but some questions (related to mods) may remain
- 7/18/2018 – FSS conducted working session on Combo edits and SpeedType development with F&A project stakeholders
- 7/20/2018 – Completed preparations and communications for Next Gen shared folder access for project stakeholders
- 7/19/2018 – Non-research utility billing accounting structure and customers as related to newly released CoA structure
- 7/19 Environment refresh updates to the project plan.
- 7/19 Meeting with FSEC Safvat Kalaghchy as follow-up to ITRCC questions on Project/COA impacts

Next Week's Goals

- Release UCF Financials Next Gen SharePoint communication and Website link
- Discuss and finalize environment utilizations and refresh plans
- Value-setting next phase work: Project value set, attributes and other related items

GET TO GREEN

- Integrate the change (August 3) to the Grants deliverable scheduled due date into the overall project plan

ISSUES

- List new issues since last report

RISKS

- The proposal by Attain consultants to push the Grants functional deliverable date back to August 3 poses a risk to the current development schedule for downstream modules on the Next Gen project.
- Failure to plan adequate, supplementary resourcing for post-award grant accounting team immediately after go-live (July 2019) poses a risk to the project's success and adoption of the necessary changes to existing business processes.
- Risk closed effective 6/21/2018 with delivery of departmental chartfield values from value setting team - Failure to complete value setting and chartfield mapping activity by extended deadline poses a risk to the Next Gen project as it is currently scoped. Risk remains open until closed.